

2018 SECA Campaign Goals

Agency	2018 Eligible EE's	2018 Fundraising Goal	2018 Participation Goal (in # of Employees)	Week 15				
				Dollars Raised	% of Goal	Number of Donors	% Participation (of All Employees)	% of Participation Goal
Aging	83	\$9,391.29	37	\$8,453.47	90.0%	26	31.3%	70.3%
Agriculture	659	\$22,537.66	93	\$20,795.83	92.3%	80	12.1%	86.0%
Auditor General	455	\$36,731.15	128	\$32,339.82	88.0%	116	25.5%	90.6%
Banking & Securities	197	\$19,244.31	72	\$16,656.30	86.6%	51	25.9%	70.8%
Board of Probation and Parole	1,273	\$19,069.86	68	\$17,932.72	94.0%	52	4.1%	76.5%
Civil Service Commission	85	\$7,046.84	10	\$5,426.23	77.0%	15	17.6%	150.0%
Community and Economic Development	292	\$19,288.53	51	\$16,072.19	83.3%	40	13.7%	78.4%
Conservation and Natural Resources	1,266	\$49,488.19	200	\$42,003.85	84.9%	153	12.1%	76.5%
Corrections	15,351	\$542,902.99	3,610	\$419,234.04	77.2%	2701	17.6%	74.8%
Council on the Arts	10	\$313.30	2	\$1,079.00	344.4%	3	30.0%	150.0%
Department of State	417	\$39,755.45	101	\$34,489.00	86.8%	108	25.9%	106.9%
Drug and Alcohol Programs	64	\$4,440.89	11	\$6,049.92	136.2%	14	21.9%	127.3%
Education	459	\$22,162.13	73	\$16,878.98	76.2%	62	13.5%	84.9%
Environmental Hearing Board	10	\$4,338.88	10	\$4,360.00	100.5%	10	100.0%	100.0%
Environmental Protection	2,361	\$70,384.00	184	\$62,111.56	88.2%	170	7.2%	92.4%
Fish and Boat Commission	371	\$4,231.76	13	\$3,056.00	72.2%	11	3.0%	84.6%
Game Commission	677	\$6,527.97	26	\$5,185.66	79.4%	16	2.4%	61.5%
General Services	838	\$33,971.32	130	\$37,268.70	109.7%	108	12.9%	83.1%
Governor's Office	58	\$204,515.09	19	\$209,218.64	102.3%	22	37.9%	115.8%
Health	1,125	\$41,121.56	138	\$41,913.38	101.9%	146	13.0%	105.8%
Historical and Museum Commission	201	\$12,349.79	33	\$10,774.50	87.2%	33	16.4%	100.0%
House (includes D&R Caucuses)	1,672	\$5,382.07	9	\$2,548.00	47.3%	7	0.4%	77.8%
Human Services	16,054	\$402,908.42	1,742	\$438,144.05	108.7%	1781	11.1%	102.2%
Insurance	229	\$26,144.94	86	\$26,791.98	102.5%	86	37.6%	100.0%
Juvenile Court Judges' Commission	21	\$1,027.18	6	\$1,365.00	132.9%	5	23.8%	83.3%
Labor and Industry	4,041	\$126,992.76	546	\$115,086.31	90.6%	534	13.2%	97.8%
Legislative Budget and Finance	10	\$324.16	6	\$344.61	106.3%	9	90.0%	150.0%
Legislative Reference Bureau	72	\$2,641.90	7	\$2,627.12	99.4%	5	6.9%	71.4%
Lieutenant Governor's Office	14	\$104.00	2	\$0.00	0.0%	0	0.0%	0.0%
Liquor Control Board	3,921	\$43,271.75	204	\$43,676.51	100.9%	193	4.9%	94.6%
Local Government Commission	7	\$486.24	2	\$1,284.40	264.1%	3	42.9%	150.0%
Military & Veterans' Affairs	2,435	\$53,285.16	255	\$41,235.23	77.4%	206	8.5%	80.8%
Milk Marketing Board	20	\$4,306.47	15	\$3,527.46	81.9%	136	680.0%	906.7%
Office of Administration	531	\$65,399.23	225	\$59,116.11	90.4%	183	34.5%	81.3%
Office of Attorney General	837	\$12,701.03	28	\$14,135.50	111.3%	28	3.3%	100.0%
Office of General Counsel	48	\$8,791.31	18	\$10,554.66	120.1%	36	75.0%	200.0%
Office of Inspector General	195	\$11,155.02	102	\$12,305.08	110.3%	103	52.8%	101.0%

