

2016 STATE EMPLOYEE COMBINED APPEAL GOALS

Agency	2016 Eligible Employees	2016 Participation Goal (in # of Employees)	2016 Dollar Goal	WEEK 15				
				Dollars Raised	% of Goal	Number of Donors	% Participation (of All Employees)	% of Participation Goal
Aging	98	22	\$6,675.00	\$ 8,963.11	134.3%	37	37.8%	168.2%
Agriculture	710	79	\$20,925.00	\$ 24,204.50	115.7%	87	12.3%	110.1%
Auditor General	476	152	\$34,800.00	\$ 37,908.18	108.9%	140	29.4%	92.1%
Banking & Securities	197	57	\$14,875.00	\$ 17,869.74	120.1%	76	38.6%	133.3%
Board of Probation and Parole	1,235	113	\$21,950.00	\$ 23,164.00	105.5%	90	7.3%	79.6%
Civil Service Commission	96	15	\$6,775.00	\$ 7,718.96	113.9%	12	12.5%	80.0%
Community and Economic Development	299	56	\$18,125.00	\$ 17,690.19	97.6%	49	16.4%	87.5%
Conservation and Natural Resources	1,337	193	\$42,425.00	\$ 44,584.67	105.1%	173	12.9%	89.6%
Corrections	15,262	3887	\$545,500.00	\$ 551,687.79	101.1%	3822	25.0%	98.3%
Council on the Arts	12	7	\$1,125.00	\$ 1,436.00	127.6%	4	33.3%	57.1%
Department of State	461	112	\$31,425.00	\$ 38,983.33	124.1%	124	26.9%	110.7%
Drug and Alcohol Programs	67	16	\$5,125.00	\$ 6,203.96	121.1%	16	23.9%	100.0%
Education	451	57	\$22,850.00	\$ 20,648.50	90.4%	57	12.6%	100.0%
Environmental Hearing Board	12	10	\$4,025.00	\$ 4,188.00	104.0%	10	83.3%	100.0%
Environmental Protection	2,463	207	\$68,750.00	\$ 67,435.54	98.1%	172	7.0%	83.1%
Fish and Boat Commission	388	14	\$3,275.00	\$ 3,954.00	120.7%	13	3.4%	92.9%
Game Commission	710	21	\$4,925.00	\$ 5,640.78	114.5%	19	2.7%	90.5%
General Services	872	80	\$31,150.00	\$ 27,382.09	87.9%	63	7.2%	78.8%
Governor's Office	61	13	\$197,975.00	\$ 202,114.18	102.1%	24	39.3%	184.6%
Health	1,114	182	\$42,375.00	\$ 44,623.77	105.3%	178	16.0%	97.8%
Historical and Museum Commission	203	25	\$10,275.00	\$ 10,070.36	98.0%	21	10.3%	84.0%
House (includes D&R Caucuses)	1,723	13	\$3,325.00	\$ 3,760.00	113.1%	10	0.6%	76.9%
Human Services	16,629	1974	\$427,400.00	\$ 392,348.97	91.8%	1841	11.1%	93.3%
Insurance	212	80	\$27,125.00	\$ 27,566.38	101.6%	91	42.9%	113.8%
Juvenile Court Judges' Commission	23	8	\$1,400.00	\$ 837.00	59.8%	5	21.7%	62.5%
Labor and Industry	4,595	803	\$158,100.00	\$ 144,383.88	91.3%	690	15.0%	85.9%
Legislative Budget and Finance	10	3	\$300.00	\$ 306.00	102.0%	2	20.0%	66.7%
Legislative Reference Bureau	70	4	\$1,175.00	\$ 1,730.00	147.2%	6	8.6%	150.0%
Lieutenant Governor's Office	11	2	\$3,000.00	\$ -	0.0%	0	0.0%	0.0%
Liquor Control Board	4,018	147	\$40,025.00	\$ 37,910.62	94.7%	152	3.8%	103.4%
Local Government Commission	7	3	\$725.00	\$ 240.00	33.1%	1	14.3%	33.3%
Military & Veterans' Affairs	2,515	333	\$55,125.00	\$ 56,200.87	102.0%	312	12.4%	93.7%
Milk Marketing Board	22	16	\$4,000.00	\$ 4,000.80	100.0%	15	68.2%	93.8%
Office of Administration	510	248	\$68,700.00	\$ 61,298.80	89.2%	185	36.3%	74.6%
Office of Attorney General	831	42	\$15,650.00	\$ 12,273.81	78.4%	28	3.4%	66.7%
Office of General Counsel	51	13	\$4,325.00	\$ 6,358.84	147.0%	15	29.4%	115.4%
Office of Inspector General	225	84	\$8,175.00	\$ 9,742.43	119.2%	102	45.3%	121.4%
Office of the Budget	493	55	\$12,725.00	\$ 15,749.02	123.8%	51	10.3%	92.7%
PA Commission on Crime & Delinquency	82	12	\$1,625.00	\$ 1,181.25	72.7%	6	7.3%	50.0%
PA E-Health Partnership Authority	9	4	\$1,525.00	\$ 182.00	11.9%	1	11.1%	25.0%

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PA Emergency Management Agency	186	49	\$13,150.00	\$ 13,283.58	101.0%	38	20.4%	77.6%
PA Gaming Control Board	296	43	\$11,225.00	\$ 10,938.38	97.4%	37	12.5%	86.0%
PA Health Care Cost Containment Council	22	2	\$300.00	\$ 222.30	74.1%	1	4.5%	50.0%
PA Higher Education Assistance Agency	2,867	145	\$37,675.00	\$ 41,614.23	110.5%	104	3.6%	71.7%
PA Housing Finance Agency	315	200	\$43,700.00	\$ 47,295.36	108.2%	185	58.7%	92.5%
PA Human Relations Commission	89	21	\$7,200.00	\$ 5,193.88	72.1%	14	15.7%	66.7%
PA Infrastructure Investment Authority	25	10	\$3,950.00	\$ 5,155.45	130.5%	10	40.0%	100.0%
PA Municipal Retirement System	28	3	\$625.00	\$ 702.00	112.3%	2	7.1%	66.7%
PA State Police	6,295	701	\$104,125.00	\$ 99,826.23	95.9%	711	11.3%	101.4%
PA Turnpike Commission	2,068	219	\$40,275.00	\$ 45,574.84	113.2%	360	17.4%	164.4%
PA Port Authorities	84	4	\$625.00	\$ 1,365.00	218.4%	7	8.3%	175.0%
Public School Employees' Retirement System	284	50	\$19,875.00	\$ 20,385.86	102.6%	56	19.7%	112.0%
Public Utility Commission	469	55	\$18,250.00	\$ 15,811.86	86.6%	43	9.2%	78.2%
Revenue	1,903	642	\$132,500.00	\$ 132,594.80	100.1%	649	34.1%	101.1%
Senate	813	21	\$12,825.00	\$ 14,210.00	110.8%	32	3.9%	152.4%
State Employees' Retirement System	165	44	\$11,250.00	\$ 9,893.31	87.9%	35	21.2%	79.5%
State Ethics Commission	25	4	\$975.00	\$ 520.00	53.3%	1	4.0%	25.0%
State Public School Building Authority	11	6	\$575.00	\$ 630.00	109.6%	6	54.5%	100.0%
State System of Higher Education	13,307	844	\$275,000.00	\$ 226,466.84	82.4%	665	5.0%	78.8%
Thaddeus Stevens College of Technology	191	61	\$8,775.00	\$ 9,783.96	111.5%	41	21.5%	67.2%
Transportation	11,488	3899	\$440,500.00	\$ 430,554.36	97.7%	3514	30.6%	90.1%
Treasury	355	112	\$15,875.00	\$ 19,834.62	124.9%	105	29.6%	93.8%
	99,874	16,302	\$3,170,000.00	\$3,094,399.18	97.6%	15,316	15.3%	94.0%